

Use of CDBG Funds by ELYRIA, OH FROM 03/01/2001 TO 02/28/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,974.00	0.44%
Subtotal for: ACQUISITION			\$3,974.00	0.44%
21A	AP	General Program Administration	\$113,905.13	12.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$113,905.13	12.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$236,868.26	26.13%
15	HR	Code Enforcement	\$238,831.72	26.35%
Subtotal for: HOUSING			\$475,699.98	52.47%
03	PI	Public Facilities and Improvements (General)	\$113,026.72	12.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$113,026.72	12.47%
05A	PS	Senior Services	\$38,399.85	4.24%
05D	PS	Youth Services	\$30,800.84	3.40%
05E	PS	Transportation Services	\$9,700.00	1.07%
05J	PS	Fair Housing Activities	\$11,780.87	1.30%
05M	PS	Health Services	\$2,237.29	0.25%
Subtotal for: PUBLIC SERVICES			\$92,918.85	10.25%
19F	VV	Planned Repayments of Section 108 Loans	\$107,014.00	11.80%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$107,014.00	11.80%
Total Disbursements			\$906,538.68	100%